

STRATEGIC PLAN QUARTER III REPORT

Key Result area	Outcome	Outcome Indicators	Expected Output	Performance	Targets	Timeline	Achievements			Cumulative Achievement	Variance from Annual Target	Status	Remarks
							Q1	Q2	Q3				
1. Plant Health	Reduced plant pests and disease incidences	Increased number of risk assessments	PRA reports	Number	22	Jun-25	7	13	8	28	6	Overachieved	PRA for Leucanthemum sp, Coleus sp, Petchoa sp, Streptocarpus grandiflora, Pericallis sp and Papaya sp, PRA for mango scions and Seedlings from India
		Increased number of inspected consignments (Millions)	Number of consignments inspected (millions)	Number	65000	Jun-25	20470.7	14385.27	18638	53493.97	-11506.03	In Progress	MALABA-1575, SUAM-117, LWAKHAKHA-509, KITALE-0, Eldoret-0 MALABA-854, SUAM-48, LWAKHAKHA-390, KITALE-0, Eldoret-17 (FEB) Timau 24 (exports), Moyale 90, Embu 126 Report should be in thousands (JAN) Moyale 82, Embu 77, Timau 14 (exports)Report should be in thousands (FEB) Embu 73, Moyale 52 Report should in thousands (MAR) MALABA-749, SUAM-37, LWAKHAKHA-482, KITALE-0, Eldoret-6 (MAR) LL-361, TVT-960, Msa -215 LL-226, TVT-890, Msa -308 (FEB) LL290-, TVT-758, Msa -523 (MAR) (Ksm-0, Isebania-109 & Busia-2211), 1274 not reported in Dec (Ksm-0, Isebania-116 & Busia-1605) (FEB) (Ksm-0, Isebania-190 & Busia-899) (MAR)
		Increased number of quarantine facilities certified	Certify and inspect quarantine facilities	Facilities certified	105	Jun-25	70	71	69	210	105	Overachieved	PQBS 5 PQBS, 7 Nakuru,1 Embu, 1 Timau (MAR) Open quarantine facilities for seeds 2b Africa ltd in Njoro, OL JOR ROOK and Jikaze. Embu 1(Fides)Timau 3 (Sandpro, Mazares, Colour crops). Application done via IEICS (JAN) Embu 1(Fides), Timau 4(HM Clause, KHE, Agventure, Arnelia). Application done and approved via IEICS (FEB) Timau1 Kariki,Embu 1(Fides). Application done and approved via IEICS (MAR) Plantech and Shalimar Miatiri q facility inspections and reported to Muguga. (JAN) Inspected Kreative roses, Interplant and Vegpro longonot Q facilities and reported to Muguga. (FEB)
	Reduced crop destruction due to plant pests and diseases	Increased number of surveillance reports	Pest surveillance reports	Number	12	Jun-25	4	4	6	14	2	Overachieved	1. MLN Surveillance supported by CYMMIT 2. BSTD surveillance under IITA project 3. Surveillance validation and planning meeting 4. Surveillance of citrus canker 5. Surveillance of pests of chillies 1.MLN surveillance in Bungoma and BSTD surveillance in Migori,Taita taveta and loitokitok (supported by IITA and CIMMYT Budgets for Tomato brown rugose fruit virus, Avocado sunblotch and Potato spindle tuber viroid have been approved. The activities will commence in March. (FEB) Surveillance for Avocado Sunblotch Viroid is ongoing in Muranga (MAR) 1 surveillance done in Moyale. (MAR) One surveillance for FCM, Drosophila &Fruit fly in Chilies done during the month (FEB) 1 BSTD surveillance done in the region
		Number of pest management reports	Reports on pest management	Number	5	Jun-25	0	3	4	7	2	Overachieved	County staff awareness on prevention and management of BSTD in Busia, Migori, Taveta, Kajlalo Loitokitok, Murang'a and Embu Counties Participated in a CABI workshop for development of Mango Mealybug pest information materials (Flyers and posters to be distributed in along the Kenya-Uganda border in Busia county) on 18th to 19th November 2024, - Participated in sensitization of stakeholders on the mango Mealybug pest sensitization of stakeholders in Busia and Malaba on 25th to 26th November 2024 ; Participated in two EAC regional meetings on management on new and emerging pests (BSTD), One meeting in Moshi and another in Nairobi. Sensitized and trained County agriculture staff on BSTD prevention and management in Busia and Migori.
	Enhanced detection of emerging pests	Number of protocols developed	Protocols developed	Number	15	Jun-25	0	10	68	78	63	Overachieved	7 insect pest protocols developed and 1 reviewed. Protocols review planned for March 2025. Protocols review done at a workshop in Tamarind Hotel, Karen. (MAR)
		Number of methods accredited	Adopted technologies for pest management, treatment and or eradication of emerging pests (Fumigation, dipping & VHT)	Number	2	Jun-25	1	0	1	2	0	Completed	Dejuke Limited Fumigation facility audited and inspected on 11th September, 2024. 2.APP refresher training held on 27th to 31st January, 2025 at KEPHIS headquarters, Conference Hall.
2.Seed quality assurance and plant variety pretection			Registered seed growers	Number	1800	Jun-25	216	582	506	1304	-496	In Progress	8 Seed growers registered 16 Seed growers registered (FEB) 24 Seed growers registered (MAR) Embu 152(Agriscope, continental,Kalro seed unit) 6 Seed growers registered during the month 0 Seed growers registered during the month (MAR)

3.Trade facilitation	To facilitate access to high quality seeds	Increased volume of certified seed, (000' Tons)	Compliant registered seed sellers	Number	5000	Jun-25	334	374	1376	2084	-2916	In Progress	241 seed sellers registered, Agents-48, sub agent-1, stockists-192 74 seed sellers registered, Agents-12, sub agent-0, stockists-62 (FEB) 132 seed sellers registered (MAR) Embu 6 (2 renewal and 4 new seed sellers licensed) Nyeri 1(new) (JAN) Nyeri (4 renewal and 1 new seed seller licensed) (Embu 2: 1 renewal,1 new registration) (FEB) Nyeri (52 renewal and 7 new seed sellers licensed,3 agents' renewals) Embu 24 (19renewal,5 new registration) Timau 101(26 new,75 renewals) (MAR) 3 agents and 9 stockists. post seed certification survey to begin in the month of February. This target will be achieved. 78 in Kisii (10 agents, 1 subagent and 67 stockists) & 50 in Nyamira (3 agents, 0 subagents and 47 stockists) (FEB) 88 in Vihiga (2 agents and 86 stockists), 90 in Homabay (4 agents, 0 subagents and 86 stockists) & 108 in Kakamega (9 agents 1 subagent 96 stockists) (MAR)
		Increased hecterage inspected seed crop (hectares)	Inspected seed crop fields	Hectares	20000	Jun-25	8411.29	12711.06	7302.02	28424.37	8424.37	Overachieved	2026 Ha inspected and approved (FEB) 116.53 Ha inspected and approved (MAR) Majorly, pasture Potatoes, barley Beans and wheat. 227.79 HA (FEB) Crops inspected includes: maize, wheat. Rhodes grass, Chick peas, Soya beans, Sunflower Barley Beans, Garden peas and columbus grass. Embu 353.85Ha (Continental, Agriscope ,Kairo seed unit) Timau 90.22(HM, Afriorganic, Savana fresh,Agriscope, Kairo IPM,Kenya seed, New holland chips) (JAN) Timau 55.12(4.7 ha vegetables HM afriorganic, and frontier fruits, 16.7Ha potatoes IPM,28.35Ha wheat Kenya seed3.8Ha maize for Agriscope,1.5Ha beans for Frontier fruits) (FEB) Timau 27.45(Seed potato IPM, 1.37ha, Agriscope maize 3ha, Kenya seed Wheat 23.08ha) (MAR) TVT-100Ha, BURA 239.7HA (JAN) TVT-237.34Ha, BURA 255.6HA (FEB) TVT-382.8Ha, BURA 206.2HA (MAR) 55.08Ha of assorted seed belonging to KALRO Kakamega and Kenya seed inspected. (JAN) 18.05Ha of assorted seed belonging to KALRO Kibos, AATF and Kenya seed inspected. (MAR) 3 Ha Irish potato seed inspected 732.79 (MAR)
		Increased number of high performing varieties	PBR Applications	Number	55	Jun-25	27	16	23	66	11	Overachieved	Most activities for PVP to begin during the long rains. (MAR)
			Title Grants issued	Number	35	Jun-25	20	15	23	58	23	Overachieved	
			Meetings/workshops	Number	6	Jun-25	0	2	2	4	-2	In Progress	
	Enhanced access to high performing varieties	Number of protected new superior varieties	Varieties monitored	Number	30	Jun-25	0	0	14	14	-16	In Progress	
	Increased bilateral agreements	Number of agreements signed	Bilateral meetings reports	Number	8	Jun-25	4	6	6	16	8	Overachieved	Participated in a bilateral meeting with APHIS PPQ in Seattle Washington State. 1st Preparatory meeting for the 2nd Kenya- Pakistan joint trade committee (JTC) meeting held virtually on 23rd January, 2025. Preparatory Meeting for Argentina, China and Pakistan Interministerial Meetings
			New markets opened	Number	1	Jun-25	0	0	0	0	-1	Not Started	
		Audits for Phytosanitary treatments carried out	Phytosanitary certification and treatment protocols developed and approved	Number	1	Jun-25	1	0	0	1	0	Completed	
	Increased		Audits for Phytosanitary treatments carried out	Number	72	Jun-25	22	24	21	67	-5	In Progress	3 audits - Tamia Ltd fumigation, Tyrobel Fresh Produces and Exporters Ltd HVT, Asumbi Fresh Kenya Ltd HVT 2. Dejuke Limited Fumigation facility audited and inspected on 11th September, 2024; VHT facility for Morfarm audited in December 2024. Conducted 1 system approach Audit for Veneer at Hongui Investment Ltd. Devitalization facility inspection for EMF Ltd,Shalimar mahee and Golden tulip. Fumigation facility audit for Sunfloritech farm. Devitalization & Wood treatment facilities. Wood treatment facilities (MAR).

	audits for phytosanitary treatments	Number of audits undertaken	Field audits for compliance to Phytosanitary market requirements	Number	825	Jun-25	232	222	309	763	-62	In Progress	Ngong veg farm audited in November; in Dec, acacia, shalimar (two farms in NVS), Embu-ena, simbi avocado audited for export of avocado to specific markets; two avocado farms (Saki and Sasini farms) and 1 rose flower farm (Rumi farm) audited in January 2025. 2 farm orchards for avocado; fcm rejection follow up for Mt Elgon (FEB). 4 farm audits done in Eldoret and 1 farm audit Kitale 6 farm audits done in Eldoret and 2 farm audit Kitale (MAR). Nyeri 2(Karoveg,Vegpro kitawi)Timau 1(Lobelia)Embu 4(Matope ventures,safeleaf,sabaki river crest,Joric) Nyeri5, Karoveg,AAA simba,AAAKabati,Tambuzi,Vegprokitawi,Timau 6(Mt.Kenya sprouts,PJ Dave,Kongoni Bemack,Kongoni Timau,Uhuru flowers,Kikwetu) (FEB) Nyeri2 (Lucille,Lenana)Timau 13 (MAR). An increase due to the ongoing systems approach audit for roses and quarterly summer flowers inspection. 32 Field audits. (FEB) 53 Field audits. (MAR)
4. Quality of agro-inputs and produce	Improved quality of agricultural inputs and produce	Number of compliant samples	Samples collected and analysed	Number	3000	Jun-25	857	694	616	2167	-833	In Progress	
		Number of agricultural inputs and produce samples tested	Fertilizer samples collected and analyzed	Number	550	Jun-25	0	280	0	280	-270	In Progress	
	Enhanced market access	Reduced number of notifications	Reports on WTO notification	Number	4	Jun-25	1	0	7	8	4	Overachieved	Notifications by EU shared to the Phytosanitary departments for review and comments.SPS virtual committee meeting Notifications by EU shared to the Phytosanitary departments for review and comments. (FEB) South Korea Notification on Roses (MAR)
		Reduced number of follow up audits.	Follow ups	Number	150	Jun-25	25	39	7	71	-79	In Progress	Kongoni River farm Gorge division, Kongoni river farm Longonot Division, Sierra Flora, Bloom Valley; Penta Flowers, Credible blooms, fontana, Maji mazuri audited in November, following an interception. Participated in interception (Aquila) and rejection audits (Nini,Wildfire,Longonot). Rejection follow up at Rumi flowers and Molo River due to presence of FCM on roses.
			PRA information reports sent to importing countries	Number	10	Jun-25	3	5	2	10	0	Completed	PRA information for Herbs to Australia. PRA information for mango fruits for export to Malaysia. (Feb)
			Audit reports	Number	3	Jun-25	0	0	1	1	-2	In Progress	
	5.Institutional capacity	Enhanced legal and governance compliance	Percentage compliance	Statutory reports	Number	4	Jun-25	1	1	1	3	-1	In Progress
Improved institutional performance		Performance contract score	PC evaluation by PSPMMU	Score achieved	2.5	Jun-25	0	0	2.9	2.9	0.4	Overachieved	Evaluation done on 24th Jan 2025.
Enhanced visibility		Perception survey index	Increased visibility	Number	4	Jun-25	2	3	5	10	6	Overachieved	Training of Somali officers on seed certification systems, APP Workshop, Pelargonium flowers audit by USDA-APHIS, KEPHIS/MERU university farmers day, KALRO Mkulima week. (FEB) Embu and Eldoret Show (MAR)
Increased employee satisfaction		Employee satisfaction index	–	–	–	Jun-25	–	–		#VALUE!	#VALUE!	#VALUE!	Not targeted in 2024-2025
Increased customer satisfaction		Customer satisfaction index	Customer survey reports	Customer Satisfaction Index (%)	84	Jun-25	0	0	0	0	-84	Not Started	
Increased intergration of services		Percentage level of intergration	All digitalized customer facing services onboarded onto the e-citizen platform, where applicable	%	100	Jun-25	100	100	100	100	0	Completed	Digitization of Labs through LIMS system, started with ACL lab in HQ UAT ongoing, ERP for digitalization of HC performance management ongoing and SCM store issuance processes completed.
Enhanced asset portfolio base		Increased value of assests (Kshs BN)	Approved annual procurement plan	Number	1	Jun-25	1	0	0	1	0	Completed	
			An updated Asset Register.	Number	4	Jun-25	1	1	1	3	-1	In Progress	Quarterly updates reports available
			Well maintained KEPHIS assets & Infrastructure, Enhanced inventory management.	Number	4	Jun-25	0	0	0	0	-4	Not Started	

6.Climate change mitigation			Ownership documents acquired	Percentage	100	Jun-25	100	100	100	100	0	Completed	
	Improved revenue generation	Increased revenues(Kshs Bn)	No. of Income Generating Unit Established	Number	1	Jun-25	0	0	0	0	-1	Not Started	
			New revenue streams developed	Number	1	Jun-25	0	0	1	1	0	Completed	
			A-I-A Mobilized	Amount(Millions)	1614	Jun-25	374	528.13	511.3	1413.43	-200.57	In Progress	kitale-5,908,995.14, malaba-11,730,411, Eldoret-574,024, Iwakhakha-1,536,200, Suam-326,700 kitale-10,447,975.92, malaba-7,020,683.5, Eldoret-271,698, Iwakhakha-1,092,600, Suam-163,200 (FEB) kitale-6,159,381.90, malaba-6,165,791, Eldoret-236,960, Iwakhakha-1,365,000, Suam-116,200 (MAR) 28615229 (FEB) 33201240.85 (MAR) (Busia-6,579,035.00, Isebania- 1,354,520.00, Ksm-288,596.00 & Mbita-17,000.00) (JAN) (Busia-4,481,551.00, Isebania- 1,470,200.00, Ksm- 1,046,506.00 & Mbita- 16,200.00) (FEB) (Busia-2,715,820.00, Isebania- 2,510,730.00, Ksm- 564,987.00, Mbita - 12,600.00) (MAR) JKIA-34,511,007, NAMANGA-23,350,819, LOITOKTOK-4,471,700, ICDN-6,027,411 (JAN) JKIA-49,396,351.51, NMG-26,124,539.50, LTK-7,507,300, ICD-7,937,867 (FEB) JKIA-34,511,007, NAMANGA-23,350,819, LOITOKTOK-4,471,700, ICDN-6,027,411 (MAR)
			Revenue from IGUs & Streams	KSHS M	10	Jun-25	12.2	1.86	2	16.06	6.06	Overachieved	
	Compliance to budget utilization	Percentage of budget absorption	Budget Compliance	Percentage	100	Jun-25	100	100	100	100	0	Completed	
	Enhanced early warning for pests and diseases	Number of protocols developed	Protocols developed	Number	2	Jun-25	0	0	0	0	-2	Not Started	
		Number of pest forecasting models developed	Models developed and implemented for pest forecasting	Number	1	Jun-25	0	0	0	0	-1	Not Started	
	Enhanced adoption of climate smart seed varieties	Number of climate smart seed varieties tested	Varieties tested	Number	2	Jun-25	0	11	0	11	9	Overachieved	
		Volume climate smart seed certified	Volume of seed certified	Tonnage	3000	Jun-25	129.65	1037.41	577.55	1744.61	-1255.39	In Progress	
	Contribution to reduced greenhouse gas emissions	Number of sea freight consignments inspected	Sea freight Consignments of fresh produce inspected	Number	20	Jun-25	0	0	34	34	14	Overachieved	Consultative Meeting held on 06th March, 2023 between KEPHIS and Kenya Port Authority on enhancement of horticultural exports via sea. We have been undertaking the inspections since October 2024 for Nini and Flamingo horticulture who export fresh cut flowers below is the summary for the various months which we didn't report on: October-3, November-5, December-5, January -7, February -7 and March -6. Total 33 inspections as indicated.
		Number of forest and fruit tree seedlings produced and distributed	Nurseries certified	Number	20	Jun-25	11	16	13	40	20	Overachieved	3 nurseries certified Embu 1 (Libra fruit nurseries) 1 nursery inspected and certified (fort farm nursery) in Kisumu County. (MAR) Embu 1 (Batian nurseries) (MAR) 2 nurseries certified (MAR)
			Tree seedlings produced and distributed	Number	10000	Jun-25	7172	6467	241	13880	3880	Overachieved	4000 Avocado seedlings maintained in the nursery, and 1800 forest tree seedlings maintained. No distribution done in February. Embu 41 macadamia seedlings sold (MAR)
		Percentage reduction in electricity over-head costs	-	-	-	Jun-25	-	-		#VALUE!	#VALUE!	#VALUE!	Not targeted in 2024-2025
		Percentage reduction in water use costs	-	-	-	Jun-25	-	-		#VALUE!	#VALUE!	#VALUE!	Not targeted in 2024-2025